

APIS INDIA LIMITED

Regd. Office : 18/32 East Patel Nagar , New Delhi- 110008
Audited Financial Results for the Year ended on March 31, 2011



Sr. No.	Particulars	Current Accounting	Previous Accounting
		Year Ended 31.03.2011	Year Ended 31.03.2010
		Audited	Audited
1	Net Sales/Income from Operations	6198	5,808
2	Expenditure		
	a) (Increase)/Decrease in stock in trade and work in progress	26	234
	b) Consumption of raw materials	5394	4,877
	c) Purchases of traded goods	0	0
	d) Employees cost	93	77
	e) Depreciation	9	9
	f) Other expenditure	400	405
	g) Total	5922	5,601
	(Any item exceeding 10% of the total expenditure to be shown separately)		
3	Profit from Operations before Interest & Exceptional items (1-2)	276	207
4	Other Income	19	46
5	Profit before Interest & Exceptional Items (3+4)	295	253
6	Interest	163	97
7	Profit after Interest but before Exceptional Items(5-6)	132	155
8	Exceptional items	0	
9	Profit(+)/ Loss(-) before tax (7-8)	132	155
10	Tax expense	48	31
11	Net Profit(+)/ Loss(-) from Ordinary Activities after tax(9-10)	84	124
12	Extraordinary Items (net of tax expenses Rs)		
13	Net Profit(+)/ Loss(-) for the period (11-12)	84	124
14	Paid up Equity Share Capital (Face Value of the Share shall be indicated) - In Rs	55100760	2,490,000
15	Reserve Excluding Revaluation reserve as per balance sheet of previous accounting year	7	-
16	Earning Per Share (EPS)		
	a) Basic and diluted EPS before Extraordinary items for the period for the year to date and for the previous year (not To be annualized)	1.6	49.80
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.6	49.80
17	Public Shareholding		
	number of Shares	1653022	74700
	Percentage of Shareholding	30%	30%
18	Promoters and promoter group Shareholding **		
	a) Pledged/Encumbered		
	- Number of Shares	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the company)	NIL	NIL
	b) Non-encumbered		
	- Number of Shares	3857054	174300
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%
	- Percentage of Shares (as a % of the total share capital of the company)	70%	70%


 Amit Anand

APIS INDIA LIMITED

STATEMENT OF ASSETS AND LIABILITIES as at 31st March, 2011



Sr. No.	Particulars	Current Accounting Year Ended 31.03.2011 Audited	Previous Accounting Year Ended 31.03.2010 Audited
1	SHAREHOLDERS' FUNDS		
a	Capital	901	849
b	Reserves and Surplus	7	-
2	LOAN FUNDS	1631	1412
3	Deferred Tax Liability	1	0
	TOTAL	2540	2261
4	FIXED ASSETS	141	115
5	INVESTMENTS		
6	CURRENT ASSETS, LOANS AND ADVANCES		
a	Inventories	1693	1208
b	Sundry Debtors	966	1141
c	Cash and Bank Balances	18	110
d	Other Current Assets	0	0
e	Loans and Advances	349	386
	TOTAL (A)	3026	2845
7	Less: CURRENT LIABILITIES AND PROVISIONS		
a	Liabilities	565	731
b	Provisions	62	30
	TOTAL (B)	627	761
8	NET ASSETS (A-B)	2399	2084
9	MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)	0	1
10	PROFIT AND LOSS ACCOUNT	-	61
	TOTAL	2540	2261

Amit Anand

APIS INDIA LIMITED

Segment-wise revenue results



Sr. No.	Particulars	Current Accounting Year Ended 31.03.2011 Audited	Previous Accounting Year Ended 31.03.2010 Audited
1	Segment Revenue		
	a. Segment - Sale (Export)	1855	1,817
	b. Segment - Sale (Indigenous)	4362	3,984
	Total Net Sales from operation	6217	5,801
2	Segment Results		
	(Profit (+) / Loss (-) before Tax)	132	155
	a. Segment - Sale (Export)		
	Profit Before Expenses	460	454
	Less: Allocable Expenses	237	264
	Profit After Allocable Expenses	223	190
	b. Segment - Sale (Indigenous)		
	Profit Before Expenses	266	226
	Less: Allocable Expenses	31	12
	Profit After Allocable Expenses	235	214
	Profit Before Unallocable Expenses (a + b)	458	404
	Less: Unallocable Expenses	326	248
	Profit before Tax	132	155

Notes:

- 1 The above Audited financial results for the year ended March 31, 2011 were taken on record by the Board of Directors at its Meeting held on August 29, 2011.
- 2 Previous year/qr. figures have been regrouped wherever required.
- 3 In accordance with AS - 17 - "Segment Reporting" - the unit operates in only one segment "Honey" and has only one reportable segment. Revenue by geographical segment data been provided. Further, segregation of capital employed could not be allocated to either of the segments and thus its segment wise segregation has not been provided.
- 4 The Board has proposed a dividend on 4% Preference Shares at the rate of Rs. 4/- per share subject to shareholders approval.

FOR AND ON BEHALF OF THE BOARD

Amit Anand
WHOLE TIME DIRECTOR

PLACE: New Delhi
DATE: August 29, 2011