



APIS INDIA LIMITED

Regd. Office: 18/32, East Patel Nagar, New Delhi-110 008

Unaudited Financial Results For the Quarter Ended on 30th June, 2011

(Rs. In Lacs except per Share Data)

Sl. No.	Particulars	3 Months Ended (30.06.2011)	Corresponding 3 Months Ended in the previous year (30.06.2010)	Year to date figures for the Current period Ended (31/03/2011)
		Unaudited	Unaudited	Unaudited
1	Net Sales/Income from Operations	1,975.53	1,344.00	6,204.35
2	Expenditure			
	a) (Increase)/Decrease in stock in trade and work in progress	-5.92	50.00	24.51
	b) Consumption of raw materials	1,432.97	983.00	4,919.71
	c) Purchases of traded goods	260.32	54.00	468.72
	d) Employees cost	19.92	19.00	88.42
	e) Depreciation	2.24	2.00	9.61
	f) Other expenditure	91.42	104.00	402.12
	g) Total	1,800.94	1,212.00	5,913.09
	(Any item exceeding 10% of the total expenditure to be shown separately)			
3	Profit from Operations before Interest & Exceptional items (1-2)	174.59	132.00	291.26
4	Other Income	0.36	0.00	11.84
5	Profit before Interest & Exceptional Items (3+4)	174.95	132.00	303.10
6	Interest	55.84	49.00	163.26
7	Profit after Interest but before Exceptional Items(5-6)	119.11	84.00	139.84
8	Exceptional items	0.00	0.00	0.00
9	Profit(+) / Loss(-) before tax (7-8)	119.11	84.00	139.84
10	Tax expense	20.00	0.00	53.50
11	Net Profit(+) / Loss(-) from Ordinary Activities after tax (9-10)	99.11	84.00	86.34
12	Extraordinary Items (net of tax expenses Rs)	0.00	0.00	0.00
13	Net Profit(+) / Loss(-) for the period (11-12)	99.11	84.00	86.34
14	Paid up Equity Share Capital (Face Value of the Share shall be indicated) - In Rs. 10/- per equity share	55,100,760	13,026,180	55,100,760
15	Reserve Excluding Revaluation reserve as per balance sheet of previous accounting year	0	0	0
16	Earning Per Share (EPS)			
	a) Basic and diluted EPS before Extraordinary items for the period for the year to date and for the previous year (not To be annualized)	1.80	6.44	1.57
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.80	6.44	1.57
17	Public Shareholding			
	Number of Shares	1,653,022	390,785	1,653,022
	Percentage of Shareholding	30%	30%	30%
18	Promoters and promoter group Shareholding			
	a) Pledged/Encumbered	0	0	0
	- Number of Shares	0	0	0
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the company)	NIL	NIL	NIL
	b) Non-encumbered			
	- Number of Shares	3,857,054	911,833	3,857,054
	- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the company)	70%	70%	70%

SEGMENT-WISE REVENUE RESULTS ALONGWITH THE QUARTERLY RESULTS

Sl. No.	Particulars	3 Months Ended (30.06.2011)	Corresponding 3 Months Ended in the previous year (30.06.2010)	Year to date figures for the Current period Ended (31/03/2011)
		Unaudited	Unaudited	Unaudited
1	Segment Revenue			
	a. Segment - Sale (Export)	923.26	778.00	1,901.74
	b. Segment - Sale (Indigenous)	1,052.27	566.00	4,302.60
	Total Net Sales from operation	1,975.53	1,344.00	6,204.35
2	Segment Results			
	(Profit (+) / Loss (-) before Tax)			
	a. Segment - Sale (Export)			
	Profit Before Expenses	923.26	778.00	1,901.74
	Less: Allocable Expenses	730.51	594.00	1,549.14
	Profit After Allocable Expenses	192.75	184.00	352.60
	b. Segment - Sale (Indigenous)			
	Profit Before Expenses	1,052.27	566.00	4,302.60
	Less: Allocable Expenses	1,004.40	585.00	4,176.21
	Profit After Allocable Expenses	47.88	-19.00	126.39
	Profit Before Unallocable Expenses (a + b)	240.63	165.00	479.00
	Less: Unallocable Expenses	121.52	81.00	339.16
	Profit before Tax	119.11	84.00	139.84

NOTES

- 1 The above un-audited financial results for the quarter ended June 30, 2011 have been reviewed by the Audit Committee & approved by the Board at its Meeting held on August 8, 2011.
- 2 The above results are subject to limited audit review by the auditor.
- 3 There was no investors complaint pending at the beginning of the quarter nor there was any complaints received during the quarter. Hence there was no unresolved investors complaints at the end of the quarter.
- 4 Previous year/qtr. figures have been regrouped wherever required.
- 5 In accordance with AS - 17 - " Segment Reporting" - the unit operates in only one segment " Honey" and has only one reportable segment. Revenue by geographical segment data been provided. Further, segregation of capital employed could not be allocated to either of the segments and thus its segment wise segregation has not been provided.

FOR AND ON BEHALF OF THE BOARD
SD/-

PLACE: New Delhi
DATE : 08-08-2011

VIMAL ANAND
MANAGING DIRECTOR